

G+C

ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	82,618,000.00		
2020.01		7,457,018.59	
2020.02		7,293,120.02	
2020.03		7,523,320.73	oct.-19
2020.04		6,555,365.67	nov.-19
2020.05		6,210,573.34	dec.-19
2020.06		6,355,226.84	ian.-20
2020.07		6,740,688.93	feb.-20
2020.08		6,269,949.58	mar.-20
2020.09		6,743,012.46	apr.-20
2020.10		7,210,849.23	mai.-20
2020.11		6,666,468.69	iun.-20
2020.12		6,680,965.35	iul.-20
RAMAS		911,440.57	

PENS 0-700 40%

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	2,180,000.00		
2020.01		182,739.61	nov.-19
2020.02		172,945.26	dec.-19
2020.03		192,315.13	ian.-20
2020.04		199,482.86	feb.-20
2020.05		164,909.19	mar.-20
2020.06		169,319.76	apr.-20
2020.07		177,107.49	mai.-20
2020.08		165,163.15	iun.-20
2020.09		167,098.79	iul.-20
2020.10		186,114.55	aug.-20
2020.11		173,683.26	sep.-20
2020.12		167,744.83	oct.-20
RAMAS		229,120.95	

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COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	2,270,120.00		
2020.01		30,717.26	oct.-19
2020.02		30,390.51	nov.-19
2020.03		31,002.23	dec.-19

2020.04		37,621.45	ian.-20
2020.05		34,311.82	feb.-20
2020.06		35,686.73	mar.-20
2020.07		181,958.20	apr.-20
2020.08		290,775.84	mai.-20
2020.09		61,524.36	iun.-20
2020.10		678,317.69	iul.-20
2020.11		413,085.41	aug.-20
2020.12		410,899.01	sep.-20
	RAMAS	33,829.49	

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DIABET ZAHARAT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	22,115,764.43		
2020.01		1,788,992.95	Nov-19
2020.02		1,631,376.70	Dec-19
2020.03		1,467,005.04	Jan-20
2020.04		2,067,376.18	Feb-20
2020.05		1,742,529.26	Mar-20
2020.06		1,744,166.51	Apr-20
2020.07		1,898,238.82	May-20
2020.08		1,800,417.45	Jun-20
2020.09		1,901,277.15	Jul-20
2020.10		2,151,941.91	Aug-20
2020.11		1,895,736.64	Sep-20
2020.12		2,026,705.82	Oct-20

RAMAS

0.00

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ONCOLOGIE

ACTIVITATE CURENTA

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	13,032,470.23		
2020.01		975,427.86	Nov-19
2020.02		1,032,539.56	Dec-19
2020.03		1,049,255.50	Jan-20
2020.04		1,105,935.87	Feb-20
2020.05		1,141,944.48	Mar-20
2020.06		1,019,984.97	Apr-20
2020.07		1,165,254.52	May-20
2020.08		1,082,521.58	Jun-20
2020.09		1,125,564.63	Jul-20
2020.10		1,074,789.56	Aug-20
2020.11		1,102,997.57	Sep-20
2020.12		1,156,254.13	Oct-20

RAMAS

0.00

COST-VOLUM

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	3,406,481.55		
2020.01		263,417.14	Nov-19
2020.02		241,400.76	Dec-19
2020.03		391,806.78	Jan-20
2020.04		262,222.06	Feb-20
2020.05		339,765.81	Mar-20
2020.06		265,133.60	Apr-20
2020.07		271,273.10	May-20
2020.08		243,820.13	Jun-20
2020.09		259,609.21	Jul-20
2020.10		313,851.36	Aug-20
2020.11		254,181.60	Sep-20
2020.12		299,886.41	Oct-20

RAMAS

113.59

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BOLI RARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	268,610.00		
2020.01		24,405.25	Nov-19
2020.02		29,827.48	Dec-19
2020.03		9,600.14	Jan-20
2020.04		29,827.49	Feb-20
2020.05		12,294.32	Mar-20
2020.06		30,735.64	Apr-20
2020.07		12,543.02	May-20
2020.08		36,183.61	Jun-20
2020.09		10,045.42	Jul-20
2020.10		27,135.99	Aug-20
2020.11		16,342.29	Sep-20
2020.12		24,074.21	Oct-20
RAMAS		5,595.14	

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STARI POSTTRANSPLANT

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	1,040,000.00		
2020.01		85,965.59	Nov-19
2020.02		77,639.65	Dec-19
2020.03		74,394.76	Jan-20
2020.04		118,995.85	Feb-20
2020.05		79,613.33	Mar-20
2020.06		94,019.47	Apr-20
2020.07		83,146.09	May-20
2020.08		93,599.77	Jun-20
2020.09		69,283.37	Jul-20
2020.10		100,379.72	Aug-20
2020.11		82,392.81	Sep-20
2020.12		70,760.21	Oct-20
RAMAS		9,809.38	

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TESTE DE AUTOMONITORIZARE

Luna	Buget	Consum medicamente INREG IN LIM BUGETULUI	Plati efectuate
2020	1,454,560.00		
2020.01		132,852.00	Nov-19
2020.02		113,400.00	Dec-19
2020.03		114,748.00	Jan-20
2020.04		137,000.00	Feb-20
2020.05		119,910.00	Mar-20
2020.06		113,628.00	Apr-20
2020.07		128,910.00	May-20
2020.08		104,050.00	Jun-20
2020.09		125,757.98	Jul-20
2020.10		134,811.00	Aug-20
2020.11		112,487.50	Sep-20
2020.12		117,005.52	Oct-20
RAMAS		0.00	

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